City of Salem, Massachusetts Office of the City Clerk

Ilene Simons City Clerk



June 6, 2024

MEETING NOTICE AND AGENDA

The City Council Committee on Administration and Finance co-posted with the Committee of the Whole will meet in person. On Wednesday June 12, 2024, at 6:00 PM for the purpose of discussing Departments Fiscal Year 2025 Operating Budget and any Capital Improvement Plan Projects. This meeting will be held in the City Council Chambers. 93 Washington St., Salem, MA, 2nd Floor.

Individuals may listen, view or participate remotely in the meeting via a remote participation platform called Zoom through either of the following ways:

Please click the link below to join the webinar:

https://us02web.zoom.us/j/88981961503?pwd=dFFMRDV1UzVxb2I1bWNTdVgxZ2djZz09

Password: 286021

Or Telephone:

US: 877 853 5257 (Toll Free) or 888 475 4499 (Toll Free)

Webinar ID: 889 8196 1503

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Every effort will be made to ensure that the public can adequately access the proceedings in real time, via technological means. In the event that we are unable to do so on matters not requiring a public hearing, we will post on the City of Salem's website an audio or video recording, transcript, or other comprehensive record of proceedings as soon as possible after the meeting.

"Persons requiring auxiliary aids and services for effective communication such as sign language interpreter, an assistive listening device, or print material in digital format or a reasonable modification in programs, services, policies, or activities, may contact the City of Salem ADA Coordinator at (978-619-5630) as soon as possible and no less than 2 business days before the meeting, program, or event."

AGENDA

- *Departments Subject to Change*
- Health
- Other:

Capital Improvement Plans
Five Year CIP
Acceptance of New Revolving Fund
Annual Revolving Funds Approval
FY25 General Fund Capital Bond Order
FY25 Water/Sewer Bond
Short-Term CIP Appropriations
Receipts Reserved CIP Appropriation

Retained Earnings CIP Appropriations

Free Cash CIP Appropriations

Any other Miscellaneous Orders/Appropriations

Very truly yours,

ILENE SIMONS

CITY CLERK

ATTEST: