

Memo:

To: Salem School Committee

From: Kristin Shaver

Date: November 5, 2018

Re: FY19 Budget Transfer Request 3

The Pupil Personnel Services Department requests the following transfers to reallocate funds from unfilled positions.

Account Description/Use	Account Number	Amount From	Amount To
Personnel – Administration (ED of PPS)	13640160-5117	\$140,000	
Personnel – District Wide Teaching (Coordinator of Specialized Instruction)	13640160-5125	\$39,000	
Contract Services – PPS	13640161-5320		\$150,000
Personnel – Nursing	13490140-5111		29,000

I recommend approval of the transfer.

